

2026 ADOPTED BUDGET RESOLUTION

Toms River Municipal Utilities Authority

FISCAL YEAR: January 01, 2026 to December 31, 2026

WHEREAS, the Annual Budget and Capital Budget/Program for the Toms River Municipal Utilities Authority for the fiscal year beginning January 01, 2026 and ending December 31, 2026 has been presented for adoption before the governing body of the Toms River Municipal Utilities Authority at its open public meeting of December 16, 2025; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget presented for adoption reflects Total Revenues of \$26,236,348.00, Total Appropriations, including any Accumulated Deficit, if any, of \$23,596,700.00, and Total Unrestricted Net Position utilized of \$1,116,980.00; and

WHEREAS, the Capital Budget as presented for adoption reflect Total Capital Appropriations of \$2,490,000.00 and Total Unrestricted Net Position Utilized of \$2,490,000.00; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Toms River Municipal Utilities Authority at an open public meeting held on December 16, 2025 that the Annual Budget and Capital Budget/Program of the Toms River Municipal Utilities Authority for the fiscal year beginning January 01, 2026 and ending December 31, 2026 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

 cvalvano@tomsrivermua.org
 (Secretary's Signature)

 12/16/2025
 (Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Charles S. Valvano	x			
Tariq M. Siddiqui	x			
Philip I. Brilliant	x			
Kim A. Pascarella	x			
James Braaten	x			
Katarina Sevastakis				
Sam Ellenbogen				

TOMS RIVER MUNICIPAL UTILITIES AUTHORITY

12-16-25

RESOLUTION TO ENTER EXECUTIVE SESSION

WHEREAS, the Open Public Meetings Act provides that the TRMUA may go into Executive Session to discuss matters that may be confidential or listed pursuant to NJSA 10:4-12; and

WHEREAS, it is recommended by the General Counsel that the TRMUA Commissioners go into Executive Session on December 16, 2025 to discuss matters set forth hereinafter which are permissible to discuss in Executive Session.

NOW THEREFORE BE IT RESOLVED that the Commissioners of the TRMUA shall go into Executive Session to discuss the following items:

LIST

Personnel Matters

Litigation/Potential Litigation

Contractual Matters

I, Christina Diamante, Assistant Secretary of the Toms River Municipal Utilities Authority, County of Ocean, State of New Jersey, do hereby certify the foregoing to be a true and correct copy of a resolution adopted by the Board of Commissions on December 16, 2025.

IN WITNESS, WHEREOF, I have hereunto set my hand and seal of this Authority this 16th day of December 2025.



Christina Diamante, Assistant Secretary

TOMS RIVER MUNICIPAL UTILITIES AUTHORITY

**RESOLUTION TO ADJUST SALARIES/WAGES OF NON-ALIGNED/NON-
CONTRACT EMPLOYEES**

December 16, 2025

WHEREAS, the TRMUA recently negotiated a new rank and file contract; and

WHEREAS, the contract does not include non-aligned employees; and

WHEREAS, the TRMUA evaluates salary/wage increases for all non-aligned employees separately from Union Contract employees.

NOW THEREFORE BE IT RESOLVED BY THE COMMISSIONERS OF THE TOMS RIVER MUNICIPAL UTILITIES AUTHORITY THAT:

1. All non-aligned TRMUA employees, not covered by a separate agreement, shall receive a 3.5% increase over their 2025 salary effective January 1, 2026.
2. All non-aligned TRMUA employees, not covered by a separate agreement, shall receive a 3.5% increase over their 2026 salary effective January 1, 2027.
3. All non-aligned TRMUA employees, not covered by a separate agreement, shall receive a 3.5% increase over their 2027 salary effective January 1, 2028.
4. All non-aligned TRMUA employees, not covered by a separate agreement, shall be eligible to receive adjusted/increased longevity amounts and vacation time.
5. These adjustments/increases are for the following full-time non-aligned/non-contract positions of the Toms River Municipal Utilities Authority as follows:

Chief Financial Officer
Human Resources Manager
Executive Assistant
Field Operations Secretary

IT Manager
Safety & Compliance Officer
Engineering Assistant

6. A certified copy of this resolution shall be forwarded to the Executive Director and any other parties of interest.

I, Bernard Rutkowski, Executive Director, Secretary-Treasurer of the Toms River Municipal Utilities Authority, County of Ocean, State of New Jersey, do hereby certify the foregoing to be a true and correct copy of a resolution adopted by the Board of Commissioners at a regular meeting held on December 16th, 2025.

IN WITNESS, WHEREOF, I have hereunto set my hand and seal of this Authority on this 16th day of December 2025.


Bernard Rutkowski, Executive Director, Secretary-Treasurer